

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 500692 - 01410601

**SECTION I**

Project Title: Ave K to TRA Capacity Upgrade Department: Public Works

Project Manager Ron McCuller Vendor No/Name 910 - Espey Consultants dba RPS

Expenditure Amount: \$75,700

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construction	\$250,080			\$250,080
68560 Eng/Con/Geo	\$159,920			\$159,920
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$410,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$410,000</u>	<u></u>
Current Approp.	<u>\$0</u>	<u></u>
Remaining Approp.	<u>\$0</u>	<u></u>
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$410,000</b></u>	