

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01801601
 Project Title: Municipal Complex
 Current Request: \$162,547.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Parking (61170) | \$200 | \$152 | \$0 | \$152 | \$200 |
| Survey/Studies (61405) | \$4,750 | \$0 | \$0 | \$0 | \$4,750 |
| Comm Equip (63105) | \$14,101 | \$14,101 | \$0 | \$14,101 | \$14,101 |
| Comm Equip (68270) | \$22,597 | \$22,597 | \$162,547 | \$185,144 | \$185,144 |
| Construction (68540) | \$15,245 | \$0 | \$0 | \$0 | \$15,245 |
| Eng/Con/Geo (68560) | \$1,943,107 | \$25,000 | \$0 | \$25,000 | \$1,943,107 |
| | | | | \$0 | \$0 |
| TOTAL | \$2,000,000 | \$61,850 | \$162,547 | \$224,397 | \$2,162,547 |