CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 502792/01307203

Project Title: Landfill Entrance

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools/Equip (60510)		\$2,690	\$0	\$2,690	\$4,183
Minor Equipment (60520)	\$900	\$0	\$0 \$0	\$0	\$900
Engineering-Design (68450		\$1,415	\$0 \$0	\$1,415	\$79,159
Construction (68540)	\$915,758	\$871,674	\$0 \$0	\$871,674	\$915,758
Construction (08340)	\$913,738	φο/1,0/4	φυ	\$071,074	·
					\$0
				\$0	\$0
TOTAL	\$1,000,000	\$875 , 779	\$0	\$0 \$875,779	\$0 \$1,000,000