

GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 11
Monterrey Park
Five Year Service Plan 2019 - 2023 BUDGET

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:		Value	Assess Rate	Revenue		
Appraised Value		\$38,492,030	\$ 0.11	\$ 42,341		
Description	Account	2019	2020	2021	2022	2023
Beginning Balance (Estimated)		\$ 116,200	\$ 96,021	\$ 106,065	\$ 116,537	\$ 127,440
P.I.D. Assessment	42620	\$ 42,341	\$ 42,765	\$ 43,192	\$ 43,624	\$ 44,060
TOTAL INCOME		\$ 42,341	\$ 42,765	\$ 43,192	\$ 43,624	\$ 44,060
Amount Available		\$ 158,541	\$ 138,785	\$ 149,257	\$ 160,161	\$ 171,501

EXPENSES:						
Description		2019	2020	2021	2022	2023
Office Supplies	60020	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
Decorations	60132	2,400	2,400	2,400	2,400	2,400
Beautification	60490	4,000	4,000	4,000	4,000	4,000
Wall Maintenance	60776	3,000	3,000	3,000	3,000	3,000
Mowing Contractor	61225	6,725	6,725	6,725	6,725	6,725
Collection Service (\$2.75/Acct)	61380	556	556	556	556	556
Misc.	61485	500	500	500	500	500
Fees/Administration	61510	4,500	4,500	4,500	4,500	4,500
Postage	61520	350	350	350	350	350
Decorative Street Lights*	61905	20,000	-	-	-	-
Electric Power	62030	150	150	150	150	150
Water Utility	62035	1,400	1,400	1,400	1,400	1,400
Irrigation System Maint.	63065	2,000	2,000	2,000	2,000	2,000
Roadway Markings/Signs Maint**	63115	9,800	-	-	-	-
Decorative Lighting Maintenance	63146	2,500	2,500	2,500	2,500	2,500
Property Insurance Premium	64080	150	150	150	150	150
Liability Insurance Premium	64090	4,480	4,480	4,480	4,480	4,480
		-	-	-	-	-
TOTAL EXPENSES		\$ 62,521	\$ 32,721	\$ 32,721	\$ 32,721	\$ 32,721
Ending Balance		\$ 96,021	\$ 106,065	\$ 116,537	\$ 127,440	\$ 138,780

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.		
\$125,000	\$138		
\$150,000	\$165		
\$175,000	\$193	Avg. Property Value:	\$ 190,555
\$200,000	\$220	Avg. Property Assessment:	\$ 210
\$225,000	\$248	No. of Properties:	202
\$250,000	\$275		

*Wrought iron street lights

**Speed alert signs