

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402093 / 01701701

Project Title: Warmack Expansion Design and Construction

\$7,500.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Contractual Service (61065)	\$8,498	\$8,498	\$0	\$8,498	\$8,498
Engineering/Design (68450)	\$427,485	\$27,485	\$0	\$27,485	\$427,485
Construction (68540)	\$7,500	\$7,500	\$0	\$7,500	\$7,500
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$443,483	\$43,483	\$0	\$43,483	\$443,483