

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 400591 01400601-03

**SECTION I**

Project Title: Station 10 Phase I and II Department: Planning and Development

Project Manager Marshall Warder Vendor No/Name Pogue Construction

Expenditure Amount: \$5,032,912

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construcion	\$5,410,000			\$5,410,000
68560 Eng/Geo/Con	\$370,000			\$370,000
60530 Small Off Furn/Equip	\$190,000			\$190,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$5,970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,970,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$5,970,000</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$5,970,000</b></u>	