

CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Account # 500692 01003701-03

SECTION I

Project Title:	12" WWST			Planning and Department: Development
Project Manager	Romin Khavari	Vendor No/Name	Jackson Construction	
Expenditure Amount:		Vendor No/Name		
		Vendor No/Name		
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$5,615			\$5,615
Prof Serv 61039				\$0
Construction 68540	\$444,104	(\$20,059)		\$424,045
ROW 68610				\$0
Contingency 68570	\$281	\$7,203		\$7,484
Labor Dist 68999		\$12,856		\$12,856
				\$0
TOTAL	\$450,000	\$0	\$0	\$450,000

Explanation of Cost Differences:

SECTION II

AMOUNT	SOURCE OF FUNDS
Previous Approp. <u>\$450,000</u>	
Current Approp. <u>\$0</u>	
Remaining Approp. <u>\$0</u>	
TOTAL PROJECT ESTIMATE <u>\$450,000</u>	