

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 01003701-03

SECTION I

Project Title: <u>12" WWST</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>Jackson Construction</u>
Expenditure Amount: _____	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$5,615			\$5,615
Prof Serv 61039				\$0
Construction 68540	\$444,104	(\$20,059)		\$424,045
ROW 68610				\$0
Contingency 68570	\$281	\$7,203		\$7,484
Labor Dist 68999		\$12,856		\$12,856
				\$0
TOTAL	\$450,000	\$0	\$0	\$450,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$450,000	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$450,000	