

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090-01602803-68300
 Project Title: Parks, Arts, and Recreation Bldg HVAC Renovation
 Current Request: \$217,694.78

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|-------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| HVAC (63110) | \$4,000 | \$0 | | \$0 | \$4,000 |
| Other Machinery (68300) | \$221,000 | \$221,000 | | \$221,000 | \$221,000 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$225,000 | \$221,000 | \$0 | \$221,000 | \$225,000 |