

CITY OF GRAND PRAIRIE				
FISCAL IMPACT SUMMARY				
			Account #	317193 - 01505203
SECTION I				
Project Title:	FY 15 Golf Equipment		Department:	Parks, Arts & Rec.
Project Manager	Shawn Treibly	Vendor No/Name	VN# 2352 - Luber Bros.	
Expenditure Amount:	\$64,759	Vendor No/Name		
		Vendor No/Name		
		Vendor No/Name		
APPROPRIATION	PREVIOUS	CURRENT	REMAINING	TOTAL
CATEGORY	APPROPRIATION	APPROPRIATION	APPROPRIATION	PROJECT
		REQUEST		ESTIMATE
Other Vehicles	\$65,000			\$65,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$65,000	\$0	\$0	\$65,000
Explanation of Cost Differences:				
SECTION II				
	AMOUNT		SOURCE OF FUNDS	
Previous Approp.	\$65,000		PARK Capital Projects Fund	
Current Approp.	\$0			
Remaining Approp.	\$0			
TOTAL PROJECT				
ESTIMATE	\$65,000			

