

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 01613303  
 Project Title: PlayGrand  
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equip (60520	\$87,964	\$1	\$0	\$1	\$87,964
Contract Service (61065)	\$1,500	\$0	\$0	\$0	\$1,500
Surveys & Studies (61405)	\$4,000	\$0	\$0	\$0	\$4,000
Misc Services (61485	\$4,025	\$0	\$0	\$0	\$4,025
Land Purchase (68090)	\$370,147	\$0	\$0	\$0	\$370,147
Design - (68450)	\$330,700	\$0	\$0	\$0	\$330,700
Construction (68540)	\$5,725,503	\$25,542	\$0	\$25,542	\$5,725,503
Contingency (68570)	\$275,173	\$275,173	\$0	\$275,173	\$275,173
Equipment/Supplies (68640	\$1,822,963	\$28,969	\$0	\$28,969	\$1,822,963
<b>TOTAL</b>	<b>\$8,621,975</b>	<b>\$329,685</b>	<b>\$0</b>	<b>\$329,685</b>	<b>\$8,621,975</b>