

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 300596 / 11516013
 Project Title: Safe Routes to School Sidewalks
 Current Request: \$339,725.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)			\$339,725	\$339,725	\$339,725
Eng/Geo/Con (68560)	\$67,157	\$0	\$0	\$0	\$67,157
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$67,157	\$0	\$339,725	\$339,725	\$406,882