

GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 11
Monterrey Park
Five Year Service Plan 2018 - 2022 BUDGET

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:		Value	Assess Rate	Revenue		
Appraised Value		\$32,148,290	\$ 0.11	\$ 35,363		
Description	Account	2018	2019	2020	2021	2022
Beginning Balance (Estimated)		\$ 95,500	\$ 75,127	\$ 84,907	\$ 95,044	\$ 105,542
P.I.D. Assessment	42620	\$ 35,363	\$ 35,717	\$ 36,074	\$ 36,435	\$ 36,799
TOTAL INCOME		\$ 35,363	\$ 35,717	\$ 36,074	\$ 36,435	\$ 36,799
Amount Available		\$ 130,863	\$ 110,843	\$ 120,981	\$ 131,479	\$ 142,341

EXPENSES:		2018	2019	2020	2021	2022
Description						
Decorations	60132	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
Beautification	60490	4,000	4,000	4,000	4,000	4,000
Wall Maintenance	60776	3,000	3,000	3,000	3,000	3,000
Mowing Contractor	61225	6,481	6,481	6,481	6,481	6,481
Collection Service (\$2.75/Acct)	61380	556	556	556	556	556
Misc.	61485	500	500	500	500	500
Postage	61520	350	350	350	350	350
Decorative Street Lights*	61905	20,000	-	-	-	-
Electric Power	62030	150	150	150	150	150
Water Utility	62035	1,400	1,400	1,400	1,400	1,400
Fees/Administration	61510	4,500	4,500	4,500	4,500	4,500
Irrigation System Maint.	63065	2,000	2,000	2,000	2,000	2,000
Roadway Markings/Signs Maint**	63115	9,800	-	-	-	-
Decorative Lighting Maintenance	63146	2,500	2,500	2,500	2,500	2,500
Property Insurance Premium	64080	150	150	150	150	150
Liability Insurance Premium	64090	100	100	100	100	100
		-	-	-	-	-
TOTAL EXPENSES		\$ 55,737	\$ 25,937	\$ 25,937	\$ 25,937	\$ 25,937
Ending Balance		\$ 75,127	\$ 84,907	\$ 95,044	\$ 105,542	\$ 116,405

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.		
\$125,000	\$138		
\$150,000	\$165		
\$175,000	\$193	Avg. Property Value:	\$ 159,150
\$200,000	\$220	Avg. Property Assessment:	175.06
\$225,000	\$248	No. of Properties:	202
\$250,000	\$275		

*Wrought iron street lights

**Speed alert signs