

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 01208101-03

SECTION I

Project Title:	<u>WWST Cedar Creek Crossing</u>	Department:	<u>Planning and Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>Humphrey and Morton</u>
			<u>V17510 C14119</u>
Expenditure Amount:	<u>-3,741.10</u>	Vendor No/Name	<u></u>

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construction	\$155,000			\$155,000
68560 Eng/Geo/Con	\$90,000			\$90,000
68999 Labor	\$45,000			\$0
				\$45,000
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$290,000	\$0	\$0	\$290,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$290,000</u>	500692 <u></u>
Current Approp.	<u>\$0</u>	<u></u>
Remaining Approp.	<u>\$0</u>	<u></u>
TOTAL PROJECT ESTIMATE	<u>\$290,000</u>	