

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01409203
 Project Title: Dallas N Water Supply Line
 Current Request: \$403,401.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Services (61041)	\$5,000	\$0	\$0	\$0	\$5,000
Construction (68540)	\$1,260,619	\$619,379	\$0	\$619,379	\$1,260,619
Eng/Con/Geo (68560)	\$130,980	\$0	\$0	\$0	\$130,980
Water Main Maint (63095)	\$403,401	\$403,401		\$403,401	\$403,401
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,800,000	\$1,022,780	\$0	\$1,022,780	\$1,800,000