

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01711803

Project Title: Palace Parkway WWST

Current Request: \$347,604.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$246,093	\$246,093	\$87,604	\$333,697	\$333,697
Eng/Con/Geo (68560)	\$5,962	\$5,962	\$0	\$5,962	\$5,962
Labor (68999)	\$7,945	\$7,945	\$0	\$7,945	\$7,945
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$260,000	\$260,000	\$87,604	\$347,604	\$347,604