

CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Work Order # 01100503

SECTION I

Project Title: Fire Boat

Department: Fire

Expenditure Request Amount: \$185,000

Is expenditure request to be funded within previous and/or current appropriations?

YES _____ X _____ NO _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Construction 68330	\$166,215	\$0	\$0	\$166,215
Capital Outlay 68350	\$18,785	\$0	\$0	\$18,785
Contingency				\$0
Miscellaneous				\$0
TOTAL	\$185,000	\$0	\$0	\$185,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$185,000	FIRE CIP Funds 400591
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$185,000	

SECTION III

CITY MANAGER:

DATE: _____

BUDGET DIRECTOR:

DATE: _____

DEPT. DIRECTOR:

DATE: _____