

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
 Project Title: The EPIC Center
 Current Request: \$124,500.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Design (68550)	\$7,401,160	\$0	\$0	\$0	\$7,401,160
Eng/Con/Geo (68560)	\$30,356	\$0	\$0	\$0	\$30,356
Construction	\$78,493,783	\$436,638	\$0	\$436,638	\$78,493,783
Small Office Furn/Eq (60530)	\$708,758	\$327,820	\$0	\$327,820	\$708,758
Office Furn/Equip (68290)	\$877,962	\$602,962	\$0	\$602,962	\$877,962
Data Processing (68420)	\$163,581	\$0	\$0	\$0	\$163,581
Wellness Equip (68295)	\$655,943	\$7,674	\$0	\$7,674	\$655,943
Contingency (68570)	\$13,362	\$13,362	\$0	\$13,362	\$13,362
Minor Equipment (60530)	\$422,057	\$5,995	\$0	\$5,995	\$422,057
TOTAL	\$88,766,962	\$1,394,451	\$0	\$1,394,451	\$88,766,962