

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01710703  
 Project Title: Water Replacement 321 W. Main  
 Current Request: \$240,079.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$209,995	\$209,995	\$79	\$210,074	\$210,074
Eng/Con/Geo (68560)	\$5,002	\$5,002	\$0	\$5,002	\$5,002
Labor (68999)	\$10,003	\$10,003	\$0	\$10,003	\$10,003
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0		\$0	\$0
	\$0			\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$79</b>	<b>\$225,079</b>	<b>\$225,079</b>