

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 317193 - 01404803

SECTION I

Project Title: Prairie Lakes Golf Entry Landscape Department: Parks, Arts and Recreation

Project Manager Steve Plumer Vendor No/Name 15978 Parkscape Construction

Expenditure Amount: 64,993 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Construction - 68540	\$100,000			\$100,000
Capital Outlay				\$0
Contingency				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$100,000	\$0	\$0	\$100,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$100,000</u>	<u>PARKS Capital Funds</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$100,000</u>	

