

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01506703
Project Title: Ragland Rehab
Current Request: (\$14,825.00)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$342,410	\$342,410	\$0	\$342,410	\$342,410
Eng/Con/Geo (68560)	\$644,996	\$38,796	\$0	\$38,796	\$644,996
Labor (68999)	\$20,000	\$7,745	\$0	\$7,745	\$20,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,007,406	\$388,951	\$0	\$388,951	\$1,007,406