

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192-01809303  
 Project Title: FY 18 Bridge Repair  
 Current Request: \$707,528

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Streets/Hwy Maint (63030)	\$42,587	\$42,587	\$0	\$42,587	\$42,587
Eng Design (68450)	\$23,124	\$8,945	\$0	\$8,945	\$23,124
Construction (68540)	\$1,188,472	\$1,053,380	\$0	\$1,053,380	\$1,188,472
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$1,254,183</b>	<b>\$1,104,912</b>	<b>\$0</b>	<b>\$1,104,912</b>	<b>\$1,254,183</b>