

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500892 / 42513028  
 Project Title: FY14 WWMP-CWSRF  
 Current Request: \$1,805,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,701,147	\$1,701,147	\$103,853	\$1,805,000	\$1,805,000
Contingency (68570)	\$103,853	\$103,853	(\$103,853)	\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$1,805,000</b>	<b>\$1,805,000</b>	<b>\$0</b>	<b>\$1,805,000</b>	<b>\$1,805,000</b>