

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 317193 - 01203803

SECTION I

Project Title: Golf Infrastructure Department: Parks, Arts, and Recreation

Project Manager Steve Plumer Vendor No/Name 12156 JEA HydroTech

Expenditure Amount: \$12,510.00 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$15,865			\$15,865
R.O.W.				\$0
Construction 68540	\$19,135			\$19,135
Capital Outlay				\$0
Contingency				\$0
Bldg/Grounds 63010	\$15,000			\$15,000
				\$0
				\$0
				\$0
TOTAL	\$50,000	\$0	\$0	\$50,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$50,000</u>	<u>PARKS Capital Project Fund</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$50,000</u>	

