

**CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 400192/01606501
 Project Title: FY16 Traffic Signal Engineering
 Current Request: \$220,400.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools/Equipment (60510)	\$3,000	\$2,992		\$2,992	\$3,000
Traffic Signal Equipment (68513)	\$250,000	\$177,508		\$177,508	\$250,000
Construction (68540)	\$175,000	\$175,000		\$175,000	\$175,000
Eng/Geo/Con (68560)	\$297,105	\$215,730		\$215,730	\$297,105
Labor Distribution (68999)	\$30,000	\$30,000		\$30,000	\$30,000
				\$0	\$0
				\$0	\$0
TOTAL	\$755,105	\$601,230	\$0	\$601,230	\$755,105