

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

505292

Account # Fund # - Activity # WO#01511603

SECTION I

Project Title: South Development Project Department: Airport

Project Manager Randy J. Byers, C.M. Vendor No/Name 2159 - KSA Engineers, Inc.

Expenditure Amount: _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
505292-68450 Engineering/Design				
South Development Project	\$112,000.00	\$8,500.00		\$120,500.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
TOTAL	\$112,000.00	\$8,500.00	\$0.00	\$120,500.00

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$112,000.00</u>	<u>Airport Capital Improvement Fund</u>
		<u>505292 WO# 01511603</u>
Current Approp.	<u>\$8,500.00</u>	
Remaining Approp.	<u>\$0.00</u>	
TOTAL PROJECT ESTIMATE	<u>\$120,500.00</u>	