

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500592 01509303

SECTION I

Project Title: FY 15 Utility Cuts Department: Public Works

Project Manager Ron McCuller Vendor No/Name Various

Expenditure Amount: \$150,000

| APPROPRIATION CATEGORY | PREVIOUS APPROPRIATION | CURRENT APPROPRIATION REQUEST | REMAINING APPROPRIATION | TOTAL PROJECT ESTIMATE |
|---------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|
| 63030 Street Maintenance | \$500,000 | \$150,000 | | \$650,000 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| TOTAL | \$500,000 | \$150,000 | \$0 | \$650,000 |

Explanation of Cost Differences:

SECTION II

| | AMOUNT | SOURCE OF FUNDS |
|-----------------------------------|-------------------------|---|
| Previous Approp. | <u>\$500,000</u> | |
| Current Approp. | <u>\$150,000</u> | 500592 <u>Unobligated WTER fund balance</u> |
| Remaining Approp. | <u>\$0</u> | |
| TOTAL PROJECT ESTIMATE | <u>\$650,000</u> | |