

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500892 / 042513028
 Project Title: FY14 WWMP - CWSRF
 Current Request: \$41,385.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$2,761,314	\$0	\$166,792	\$166,792	\$2,928,106
Eng/Con/Geo (68560)	\$106,463	\$1	\$0	\$1	\$106,463
Contingency/Resv (68570)	\$103,853	\$38,181	(\$38,181)	\$0	\$65,672
TOTAL	\$2,971,630	\$38,182	\$128,611	\$166,793	\$3,100,241