CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 502792/01910301

Leachate Capacity \$51,875.00 Project Title:

Current Request:

| ACCOUNT | 1 CURRENT | 2 AVAILABLE | 3 CURRENT | 2+3 REVISED | 1+3 AMENDED |
|-------------------------------|--------------|----------------|--------------|----------------|----------------|
| DESCRIPTION | BUDGET | BALANCE | REQUEST | BALANCE | BUDGET |
| Professional Services (61039) | \$150,000 | \$137,000 | \$51,875 | \$188,875 | \$201,875 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$150,000 | \$137,000 | \$51,875 | \$188,875 | \$201,875 |