

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01806503

Project Title: FY18 Misc Drainage

Current Request: \$415,264.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Services (61039)	\$50,000	\$0	\$0	\$0	\$50,000
Prof Engineering (61041)	\$9,060	\$0	\$0	\$0	\$9,060
Survey/Studies (61405)	\$3,000	\$3,000	\$0	\$3,000	\$3,000
Construction (68540)	\$480,500	\$419,726	\$0	\$419,726	\$480,500
Eng/Con/Geo (68560)	\$10,000	\$5,575	\$0	\$5,575	\$10,000
Row/Easement (68610)	\$800	\$0	\$0	\$0	\$800
Labor (69915)	\$5,700	\$5,633	\$0	\$5,633	\$5,700
<b>TOTAL</b>	<b>\$559,060</b>	<b>\$433,934</b>	<b>\$0</b>	<b>\$433,934</b>	<b>\$559,060</b>