

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01708003
 Project Title: Fy17 High Accident
 Current Request: \$141,197.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Tools 60510	\$6,460	\$0	\$0	\$0	\$6,460
Prof Service 61039	\$36,000	\$0	\$0	\$0	\$36,000
Survey/Studies 61405	\$110,000	\$100,000	\$0	\$100,000	\$110,000
Software Leasing 61640	\$8,450	\$23	\$0	\$23	\$8,450
Construction 68540	\$195,340	\$186,900	\$0	\$186,900	\$195,340
Labor 68999	\$18,750	\$18,750	\$0	\$18,750	\$18,750
				\$0	\$0
TOTAL	\$375,000	\$305,673	\$0	\$305,673	\$375,000