

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 01917703  
 Project Title: Skate Park Improvements  
 Current Request: \$111,043.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Engineering/Design (68450)	\$25,000			\$0	\$25,000
Other Equipment (68360)			\$35,415	\$35,415	\$35,415
Construction (68540)			\$70,340	\$70,340	\$70,340
Contingency (68570)			\$5,288	\$5,288	\$5,288
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
<b>TOTAL</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$111,043</b>	<b>\$111,043</b>	<b>\$136,043</b>