

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01305803
 Project Title: CCTV Camera Installation
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
60510 Small Tools/Equip	\$951	\$0	\$0	\$0	\$951
68360 Other Equip	\$42,108	\$23,599	\$0	\$23,599	\$42,108
68513 Traffic Signal Equip	\$11,300	\$11,300	\$0	\$11,300	\$11,300
68540 Construction	\$46,508	\$0	\$0	\$0	\$46,508
68560 Eng/Con/Geo	\$73,959	\$20,748	\$0	\$20,748	\$73,959
68999 Labor	\$3,900	\$0	\$0	\$0	\$3,900
90075 Trsfr to Grant	\$17,542	\$5,000	\$0	\$5,000	\$17,542
TOTAL	\$196,268	\$60,647	\$0	\$60,647	\$196,268