

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402093/01501503
 Project Title: Main Phase V & VI Remolding
 Current Request: \$68,518.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Electrical (60370	\$4,000	\$2,119	\$0	\$2,119	\$4,000
Small Office Furn (60530)	\$35,662	\$1,474	\$0	\$1,474	\$35,662
Professional Serv (61039)	\$8,158	\$1,457	\$0	\$1,457	\$8,158
Contractual Serv (61065)	\$59,605	\$5,001	\$0	\$5,001	\$59,605
Art (68080)	\$95,071	\$9,345	\$0	\$9,345	\$95,071
Video Equip (68270)	\$50,000	\$9,969	\$0	\$9,969	\$50,000
Office Furn (68290)	\$1,080,275	\$30,097	\$0	\$30,097	\$1,080,275
Construction (68540)	\$1,179,283	\$410,468	\$0	\$410,468	\$1,179,283
Design (68550)	\$191,842	\$0	\$0	\$0	\$191,842
TOTAL	\$2,703,896	\$469,930	\$0	\$469,930	\$2,703,896