

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Planning and Development</u> Name of Department
ACCOUNTING UNIT:	<u>231010</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$54,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Planning and Development</u> Name of Department
ACCOUNTING UNIT:	<u>231410</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$27,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Airport Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Airport</u> Name of Department
ACCOUNTING UNIT:	<u>371010</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$54,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Fire</u> Name of Department
ACCOUNTING UNIT:	<u>291210</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$99,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Finance</u> Name of Department
ACCOUNTING UNIT:	<u>221310</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$38,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Fire</u> Name of Department
ACCOUNTING UNIT:	<u>291310</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$32,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Fire</u> Name of Department
ACCOUNTING UNIT:	<u>291210</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$99,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>18060</u>
VENDOR NAME:	<u>Grapevine DCJ, LLC</u>
CONTINGENCY:	<u>NA</u>