

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 502792/01408703
 Project Title: Landfill Gas Collection IV
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,472,485	\$283,949	\$0	\$283,949	\$1,472,485
Other Machinery (68300)	\$242,355	\$242,355		\$242,355	\$242,355
Engineering (68560)	\$112,345	\$0		\$0	\$112,345
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,827,185	\$526,304	\$0	\$526,304	\$1,827,185