

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 340293/01611603
 Project Title: FY16 Baseball Field Maintenance
 Current Request: \$150,704.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Water (62035)	\$14,000	\$14,000		\$14,000	\$14,000
Bldgs. Grounds (63010)	\$286,000	\$280,530		\$280,530	\$286,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$300,000	\$294,530	\$0	\$294,530	\$300,000