## CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Project Manager			
Project Title: Remodel BR and CH Department: And Development  Project Manager Marshall Warder Vendor No/Name Mart Inc.  Expenditure Amount: \$155,663 Vendor No/Name  Vendor No/Name  Vendor No/Name  CURRENT APPROPRIATION APPROPRIATION REMAINING APPROPRIATION REQUEST APPROPRIATION S155,663 \$155  68540 Construction \$0 \$155,663 \$155  TOTAL  68540 Construction \$0 \$155,663 \$155  TOTAL  TOTAL  \$0 \$155,663 \$0 \$155  \$155			
Project Title:   Remodel BR and CH			
Project Manager			
Expenditure Amount:			
Expenditure Amount:			
Expenditure Amount:  \$155,663  Vendor No/Name  Vendor No/Name  CURRENT APPROPRIATION CATEGORY  APPROPRIATION \$0  \$155,663  \$155  TOTAL  \$0  \$155,663  \$0  \$155,663  \$155  TOTAL  \$0  \$155,663  \$155  TOTAL  \$0  \$155,663  \$0  \$155			
Vendor No/Name			
APPROPRIATION PREVIOUS APPROPRIATION REMAINING APPROPRIATION REQUEST APPROPRIATION SO \$155,663 \$155			
APPROPRIATION PREVIOUS APPROPRIATION REMAINING APPROPRIATION REQUEST APPROPRIATION SO \$155,663 \$155			
APPROPRIATION CATEGORY APPROPRIATION REQUEST APPROPRIATION REMAINING APPROPRIATION REQUEST APPROPRIATION STIMATE  68540 Construction \$0 \$155,663 \$155  TOTAL \$0 \$155,663 \$0 \$155			
CATEGORY         APPROPRIATION         REQUEST         APPROPRIATION         ESTIMATE           68540 Construction         \$0         \$155,663         \$155           TOTAL         \$0         \$155,663         \$0         \$155			
68540 Construction \$0 \$155,663 \$155			
TOTAL \$0 \$155,663 \$0 \$155			
TOTAL \$0 \$155,663 \$0 \$155			
	,663		
	\$0		
	•		
	\$0		
	ው		
	\$0		
	\$0		
	Φυ		
	\$0		
	ΨΟ		
	\$0		
	Ψυ		
<u> </u>	,663		
SECTION II			
AMOUNT SOURCE OF FUNDS			
Previous Approp. \$0_			
Current Approp. \$155,663 500592 Unobligated Water Fund Balance	Unobligated Water Fund Balance		
Remaining Approp. \$0_			
TOTAL PROJECT			
ESTIMATE\$155,663_			