

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500592 01512103

SECTION I

Project Title: Remodel BR and CH Department: Planning and Development

Project Manager Marshall Warder Vendor No/Name Mart Inc.
C(New)

Expenditure Amount: \$155,663 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construction	\$0	\$155,663		\$155,663
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$0	\$155,663	\$0	\$155,663

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$0</u>	_____
Current Approp.	<u>\$155,663</u>	500592 <u>Unobligated Water Fund Balance</u>
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$155,663</u>	