

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 402093-01501703

SECTION I

Project Title: Convert Library Collect ion to RFID Department: Library

Project Manager Amy Sprinkles Vendor No/Name Envisionware

Expenditure Amount: \$73,792

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Data Processing Equip (68410)	\$157,500	\$73,792		\$231,292
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$157,500	\$73,792	\$0	\$231,292

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$157,500</u>	<u>Library Capital Projects Fund</u>
Current Approp.	<u>\$73,792</u>	<u>Capital Lending and Reserve Fund</u>
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$231,292</u>	