

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 317193 - 01512301-03

SECTION I

Project Title: Summit Gardens Bed Improvements Department: Parks, Arts and Recreation

Project Manager Steve Plumer Vendor No/Name 15978 - Parkscape Construction

Expenditure Amount: \$56,379 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Construction - 68540		\$56,379		\$56,379
Capital Outlay				\$0
Contingency - 68570		\$2,819		\$2,819
				\$0
				\$0
				\$0
				\$0
TOTAL	\$0	\$59,198	\$0	\$59,198

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	<u>PARKS Capital Projects</u>
Current Approp.	\$59,198	_____
Remaining Approp.	\$0	_____
TOTAL PROJECT ESTIMATE	\$59,198	

