

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510401
 Project Title: FY15 I&I
 Current Request: \$88,200.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$901,800	\$900,790		\$900,790	\$901,800
Eng/Geo/Con (68560)	\$88,200	\$88,200		\$88,200	\$88,200
Labor Distribution (68999)	\$10,000	\$9,318		\$9,318	\$10,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,000,000	\$998,308	\$0	\$998,308	\$1,000,000