

CITY OF GRAND PRAIRIE				
FISCAL IMPACT SUMMARY				
			Account #	318793 - 01401203
SECTION I				
Project Title:	Lodge at Loyd Park		Department:	Parks, Art and Recreation
Project Manager	Rick Herold	Vendor No/Name	16140 - Symone Construction	
Expenditure Amount:	99,232	Vendor No/Name		
		Vendor No/Name		
		Vendor No/Name		
APPROPRIATION	PREVIOUS	CURRENT	REMAINING	TOTAL
CATEGORY	APPROPRIATION	APPROPRIATION	APPROPRIATION	PROJECT
		REQUEST		ESTIMATE
Beautification 60490	\$6,980			\$6,980
Minor Equipment 60520	\$19,287			\$19,287
Small Furniture 60530	\$74,376			\$74,376
Surveys 61405	\$1,360			\$1,360
Streets Roads 63030	\$1,500			\$1,500
Construction 68540	\$845,361			\$845,361
Engineering 68560	\$34,954			\$34,954
				\$0
				\$0
TOTAL	\$983,818	\$0	\$0	\$983,818
Explanation of Cost Differences:				
SECTION II				
	AMOUNT		SOURCE OF FUNDS	
Previous Approp.	\$983,818		LAKE PARK Capital Projects Fund	
Current Approp.	\$0			
Remaining Approp.	\$0			
TOTAL PROJECT				
ESTIMATE	\$983,818			

