

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01705603
 Project Title: Dalwoth St at Dalworth Creek
 Current Request: \$70,508.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$156,522	\$156,522	\$0	\$156,522	\$156,522
Eng/Con./Geo (68560)	\$114,133	\$70,508	\$0	\$70,508	\$114,133
Labor (68999)	\$14,245	\$14,183	\$0	\$14,183	\$14,245
					\$0
					\$0
					\$0
				\$0	\$0
TOTAL	\$284,900	\$241,213	\$0	\$241,213	\$284,900