

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591 / 01400601-03
 Project Title: Fire Station 10
 Current Request: \$490,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	5,410,000	5,337	490,000	495,337	5,900,000
Eng/Geo/Con (68560)	370,000	1,586	-	1,586	370,000
Small Office Furniture(60530)	140,586	61,917	-	61,917	140,586
Office Furniture/Equip(68290)	5,000	-	-	-	5,000
Plaques/Awards (60110)	1,188	-	-	-	1,188
Small Tools/Equip (60510)	14,443	4,879	-	4,879	14,443
Wellness Equip (68295)	16,325	-	-	-	16,325
Machinery/Equip (68300)	12,458	567	-	567	12,458
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TOTAL	5,970,000	74,286	490,000	564,286	6,460,000