

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510303
 Project Title: FY15 Wastewater Main Replacements
 Current Request: \$14,860.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,437,484	\$1	\$14,860	\$14,861	\$1,452,344
Eng/Geo/Con (68560)	\$43,328	\$281		\$281	\$43,328
Labor Distribution (68999)	\$10,619			\$0	\$10,619
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,491,431	\$282	\$14,860	\$15,142	\$1,506,291