

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405092/01715203
 Project Title: Christmas Tree and Ornaments
 Current Request: \$48,774.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Bldg Improvements (68200)	\$0	\$0	\$33,846	\$33,846
Christmas Supplies (60502)	\$0	\$0	\$14,928	\$14,928
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$0	\$0	\$48,774	\$48,774

[illegible]