

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01305803

SECTION I

Project Title: CCTV Camera Installation Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name TxDOT (V#4309)

Expenditure Amount: \$2,500.00 Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68360 Other Equipment	\$43,059			\$43,059
68513 Traffic Signal Eq	\$11,300			\$11,300
68540 Construction	\$64,050			\$64,050
68560 Eng/Con/Geo	\$73,959			\$73,959
68999 Nonbudget Labo	\$3,900			\$3,900
TOTAL	\$196,268	\$0	\$0	\$196,268

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$196,268</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$196,268</u>	