

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01405203
 Project Title: Main St./ Jefferson St Box Clvt
 Current Request: \$156,913.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$2,599,549	\$648,262	\$0	\$648,262	\$2,599,549
Eng/Geo/Con (68560)	\$217,975	\$5,613	\$0	\$5,613	\$217,975
Labor Distribution (68999)	\$101,980	\$88,924	\$0	\$88,924	\$101,980
Survey (68620)	\$20,000	\$20,000	\$0	\$20,000	\$20,000
Books, Maps (60040)	\$496	\$0	\$0	\$0	\$496
				\$0	\$0
				\$0	\$0
TOTAL	\$2,940,000	\$762,799	\$0	\$762,799	\$2,940,000