

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590 / 01411403  
 Project Title: FY14 Animal Shelter  
 Current Request: (\$23,000.00)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Topols/Equip (60510)	\$962	\$0	\$0	\$0	\$962
Training (66010)	\$6,000	\$0	\$0	\$0	\$6,000
Construction (68540)	\$0	\$0	\$0	\$0	\$0
Transfer to MFAC (4050)	\$36,501	\$36,501	(\$23,000)	\$13,501	\$13,501
<b>TOTAL</b>	<b>\$43,463</b>	<b>\$36,501</b>	<b>(\$23,000)</b>	<b>\$13,501</b>	<b>\$20,463</b>