

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592/01405603  
 Project Title: E. Main St @ RR Bridge  
 Current Request: \$246,825.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construciton (68540)	\$1,373,183	\$1,329,539	\$246,825	\$1,576,364	\$1,620,008
Eng/Con/Geo (68560)	\$180,046	\$14,006	\$0	\$14,006	\$180,046
Labor (68999)	\$95,678	\$78,393	\$0	\$78,393	\$95,678
Easement Title Purc(68091	\$11,093	\$0	\$0	\$0	\$11,093
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$1,660,000</b>	<b>\$1,421,938</b>	<b>\$246,825</b>	<b>\$1,668,763</b>	<b>\$1,906,825</b>