

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01704303  
 Project Title: FY17 Park Infrastructure  
 Current Request: \$17,979.60

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools (60510)	\$10,000	\$4,269		\$4,269	\$10,000
Minor Equip (60520)	\$50,000	\$32,696		\$32,696	\$50,000
Professional Eng (61041)	\$15,500	\$0		\$0	\$15,500
Surveys (61405)	\$3,750	\$0		\$0	\$3,750
Fees (61510)	\$300	\$300		\$300	\$300
Building & Grounds (63010)	\$49,700	\$30,835		\$30,835	\$49,700
Streets (63030)	\$17,000	\$0		\$0	\$17,000
Construction (68540)	\$43,750	\$7,790		\$7,790	\$43,750
Interfund (69915)	\$60,000	\$40,790		\$40,790	\$60,000
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$250,000</b>	<b>\$116,680</b>	<b>\$0</b>	<b>\$116,680</b>	<b>\$250,000</b>

\*Note - \$17,979.60 in 68540 is already encumbered - illustration above shows the amounts that were available prior to the emergency appropriation.